2024 PROJECTED INCOME 2024 Expense Budget	\$ \$	18,400.00 17,957.00
	2024 PROJECTED INCOME	
Donations	\$	300.00
Donations - MSQ program	\$	-
Donations - Academic Scholarships	\$	-
Donations - Library	\$	-
Donations - Paypal fees	\$	-
Fat Quarter Draw	\$	300.00
Guests and Fines	\$	-
Membership (\$30 x <b>260</b> )	\$	7,800.00
Other Income		\$0.00
Newsletter Advertising	\$	200.00
Programs - Classes 4 @ \$45 x 10 each class	\$	1,800.00
Quilt Show	\$	7,500.00
School House - 5 @ \$20 x 5	\$	500.00
Projected 2024 Income Total	\$	18,400.00

2024	Expense		
Budget			

Bee Keeper	\$ -
Community Service	\$ -
Fat Quarter Draw	\$ -
Friendship Day	\$ 250.00
Gift Certificates - BOM	\$ 50.00
Guests and Fines	\$ -
Legal Fees - State	\$ -
Insurance - Liability	\$ 370.00
Insurance - Bonding	\$ 247.00
Library	\$ -
Membership	\$ 30.00
Memorial Flowers	\$ -
Military Service Quilts	\$ 500.00
Military Service Quilts - donations	
Newsletter	\$ -
Office Supplies	\$ -
Paypal Fees	\$ 375.00
Printing	\$ -
President - door prizes & Gifts	\$ 600.00
Programs - In-Person National Speakers (4)	\$ 4,800.00

2024 EXPENSES

Programs - Zoom National Speakers (5)	\$ 2,500.00
Programs - Guild member speakers (2)	\$ 200.00
Programs Chair Expenses (Hostess)	\$ 375.00
Publicity	\$ 500.00
Quickbook Online Expense	\$ 320.00
Rentals - Guild 12 @ \$100.00 (see Note1)	\$ 1,200.00
Rentals - program class -	\$ 200.00
Rentals - Post Office Box	\$ 226.00
Rentals - school house - 5 classes (Note 1)	\$ 250.00
Rentals - Storage Unit	\$ 1,539.00
Scholarships - Program Chair	\$ 600.00
Scholarships - College @ \$2,000.00	\$ 2,000.00
School House Instructors (5 @ \$50)	\$ 250.00
Sunshine & Shadows	\$ 50.00
Web Site Service - Guild - annual	\$ 375.00
Web Site Service - Zoom - annual	\$ 150.00
Youth Education	\$ -
Other - laptop purchase	\$ -
2023 TOTALS	\$ 17,957.00